

| MINISTRY | MINISTRY, DEPARTMENT, AGENCY | 2015 APPROPRIATION | 1ST QUARTER WARRANT (ONLINE) =N= | 2ND QUARTER WARRANT (ONLINE) =N= | 3RD & 4TH QUARTER WARRANT (ONLINE) =N= | 1ST, 2ND, 3RD & 4TH QUARTER AIES =N= | 1ST, 2ND, 3RD, 4TH QUARTER & AIES TOTAL RELEASES =N= | 1ST, 2ND, 3RD, 4TH QUARTER & AIES AMOUNT CASHBACKED =N= |
|------------------------|--|----------------------|----------------------------------|----------------------------------|--|--------------------------------------|--|---|
| a | b | c | d | e | f | g | h=(d+e+f+g) | i=(d+e+f+g) |
| HEAD OF SERVICE | FEDERAL TRAINING CENTRE, ENUGU | - | | | | | | |
| HEAD OF SERVICE | FEDERAL TRAINING CENTRE, ILORIN | - | | | | | | |
| HEAD OF SERVICE | FEDERAL TRAINING CENTRE, KADUNA | - | | | | | | |
| HEAD OF SERVICE | FEDERAL TRAINING CENTRE, LAGOS | - | | | | | | |
| HEAD OF SERVICE | FEDERAL TRAINING CENTRE, MAIDUGURI | - | | | | | | |
| HEAD OF SERVICE | FEDERAL TRAINING CENTRE, CALABAR | - | | | | | | |
| HEAD OF SERVICE | PUBLIC SERVICE INSTITUTE OF NIGERIA | - | | | | | | |
| HEAD OF SERVICE | BUREAU OF PUBLIC SERVICE REFORMS | - | | | | | | |
| HEAD OF SERVICE | SUB TOTAL | 741,528,674 | 185,382,168 | 185,382,168 | - | - | 370,764,336 | 370,764,336 |
| JUSTICE | MINISTRY OF JUSTICE | 278,760,272 | 69,690,068 | 69,690,068 | | | 139,380,136 | 139,380,136 |
| JUSTICE | NIGERIA LAW REFORM COMMISSION | 118,203,449 | 29,550,862 | 29,550,862 | | | 59,101,725 | 59,101,725 |
| JUSTICE | LEGAL AID COUNCIL | 119,834,462 | 29,958,616 | 29,958,616 | | | 59,917,231 | 59,917,231 |
| JUSTICE | COUNCIL OF LEGAL EDUCATION | 119,057,255 | 29,764,314 | 29,764,314 | | | 59,528,628 | 59,528,628 |
| JUSTICE | NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES (NIALS) | 28,086,837 | 7,021,709 | 7,021,709 | | | 14,043,419 | 14,043,419 |
| JUSTICE | NATIONAL HUMAN RIGHTS COMMISSION | 316,000,000 | - | - | | | | |
| JUSTICE | REGIONAL CENTRE FOR INTERNATIONAL COMMERCIAL ARBITRATION | 4,082,762 | 1,020,691 | 1,020,691 | | | 2,041,381 | 2,041,381 |
| JUSTICE | NATIONAL DRUGS LAW ENFORCEMENT AGENCY | 147,481,123 | 36,870,281 | 36,870,281 | | | 73,740,562 | 73,740,562 |
| JUSTICE | NIGERIAN COPYRIGHT COMMISSION | 58,018,367 | 14,504,592 | 14,504,592 | | | 29,009,184 | 29,009,184 |
| JUSTICE | NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFIC IN PERSONS | 126,475,473 | 31,618,868 | 31,618,868 | | | 63,237,737 | 63,237,737 |
| JUSTICE | SUB TOTAL | 1,316,000,000 | 250,000,000 | 250,000,000 | - | - | 500,000,000 | 500,000,000 |
| LABOUR & PRODUCTIVITY | MINISTRY OF LABOUR AND PRODUCTIVITY | 200,446,428 | 50,111,607 | 50,111,607 | | | 100,223,214 | 100,223,214 |
| LABOUR & PRODUCTIVITY | INDUSTRIAL ARBITRATION PANEL | 50,000,000 | 12,500,000 | 12,500,000 | | | 25,000,000 | 25,000,000 |
| LABOUR & PRODUCTIVITY | MICHAEL IMOUDU NATIONAL INSTITUTE FOR LABOUR STUDIES, ILORIN | 60,000,000 | 15,000,000 | 15,000,000 | | | 30,000,000 | 30,000,000 |
| LABOUR & PRODUCTIVITY | NATIONAL PRODUCTIVITY CENTRE | 30,000,000 | 7,500,000 | 7,500,000 | | | 15,000,000 | 15,000,000 |
| LABOUR & PRODUCTIVITY | NATIONAL DIRECTORATE OF EMPLOYMENT | 175,000,000 | 43,750,000 | 43,750,000 | | | 87,500,000 | 87,500,000 |

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|-----------------------|--|--------------------|----------------------------------|----------------------------------|--|--------------------------------------|---|--|
| a | b | c | d | e | f | g | h=(d+e+f+g) | i=(d+e+f+g) |
| LABOUR & PRODUCTIVITY | SUB TOTAL | 515,446,428 | 128,861,607 | 128,861,607 | - | - | 257,723,214 | 257,723,214 |
| POWER | FEDERAL MINISTRY OF ENERGY (POWER) - HQTRS | 1,115,480,907 | 278,870,227 | 278,870,227 | | | 557,740,454 | 557,740,454 |
| POWER | NATIONAL RURAL ELECTRIFICATION AGENCY | 1,868,333,314 | 467,083,329 | 467,083,329 | | | 934,166,657 | 934,166,657 |
| POWER | NIGERIAN ELECTRICITY REGULATORY COMMISSION | 42,290,077 | 10,572,519 | 10,572,519 | | | 21,145,039 | 21,145,039 |
| POWER | ELECTRICITY MANAGEMENT SERVICES LIMITED (EMSL) HQTRS | 1,003,580,153 | 250,895,038 | 250,895,038 | | | 501,790,076 | 501,790,076 |
| POWER | NATIONAL POWER TRAINING INSTITUTE | 234,580,153 | 58,645,038 | 58,645,038 | | | 117,290,077 | 117,290,077 |
| POWER | NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED (NELMCO) | 62,290,076 | 15,572,519 | 15,572,519 | | 4,000,000,000 | 4,031,145,038 | 4,031,145,038 |
| POWER | TRANSMISSION COMPANY OF NIGERIA | 535,246,846 | 133,811,712 | 133,811,712 | | | 267,623,423 | 267,623,423 |
| POWER | NIGERIAN BULK ELECTRICITY TRADING PLC (NBET) | 268,198,474 | 67,049,619 | 67,049,619 | | 1,358,000,000 | 1,492,099,238 | 1,492,099,238 |
| POWER | SUB TOTAL | 5,130,000,000 | 1,282,500,000 | 1,282,500,000 | - | 5,358,000,000 | 7,923,000,001 | 7,923,000,001 |
| SCIENCE AND TECH. | MINISTRY OF SCIENCE AND TECHNOLOGY | 27,255,414 | 6,813,854 | 6,813,854 | | | 13,627,708 | 13,627,708 |
| SCIENCE AND TECH. | NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURE (NASENI), ABUJA | 421,744,548 | 105,436,137 | 105,436,137 | | | 210,872,274 | 210,872,274 |
| SCIENCE AND TECH. | SHEDA SCIENCE AND TECHNOLOGY COMPLEX - ABUJA | 20,000,000 | 5,000,000 | 5,000,000 | | | 10,000,000 | 10,000,000 |
| SCIENCE AND TECH. | NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY | - | - | - | | | - | - |
| SCIENCE AND TECH. | NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA | 245,000,000 | 61,250,000 | 61,250,000 | | | 122,500,000 | 122,500,000 |
| SCIENCE AND TECH. | CENTRE FOR ATMOSPHERIC RESEARCH, ANYIGBA | - | - | - | | | - | - |
| SCIENCE AND TECH. | ADVANCED SPACE TECHNOLOGY APPLICATION LABORATORY UYO AKWA IBOM STATE | 15,000,000 | 3,750,000 | 3,750,000 | | | 7,500,000 | 7,500,000 |
| SCIENCE AND TECH. | COOPERATIVE INFORMATION NETWORK | - | - | - | | | - | - |
| SCIENCE AND TECH. | NATIONAL BIOTECHNOLOGICAL DEVELOPMENT AGENCY - ABUJA | 270,585,598 | 67,646,400 | 67,646,400 | | | 135,292,799 | 135,292,799 |
| SCIENCE AND TECH. | BIO-RESOURCE DEVELOPMENT CENTRE ODI, BAYELSA STATE | 230,000,000 | 57,500,000 | 57,500,000 | 100,000,000 | | 230,000,000 | 230,000,000 |
| SCIENCE AND TECH. | BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA | 275,000,000 | 68,750,000 | 68,750,000 | | | 137,500,000 | 137,500,000 |
| SCIENCE AND TECH. | NATIONAL CENTRE FOR GENETIC RESEARCH AND BIOTECHNOLOGY - IBADAN | - | - | - | | | - | - |
| SCIENCE AND TECH. | ELECTRONICS DEVELOPMENT INSTITUTE (ELD), FORMERLY C. A. T., AWKA | 10,000,000 | 2,500,000 | 2,500,000 | | | 5,000,000 | 5,000,000 |

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|-------------------|--|--------------------|----------------------------------|----------------------------------|--|--------------------------------------|---|---|
| a | b | c | d | e | f | g | h=(d+e+f+g) | i=(d+e+f+g) |
| SCIENCE AND TECH. | NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT ILE IFE | - | - | - | - | - | - | - |
| SCIENCE AND TECH. | REGIONAL CENTRE FOR TECHNOLOGY MANAGEMENT (NACETEM - LAGOS) | - | - | - | - | - | - | - |
| SCIENCE AND TECH. | NATIONAL ENGINEERING DESIGN DEVELOPMENT INSTITUTE (NEDDI), NNEWI | - | - | - | - | - | - | - |
| SCIENCE AND TECH. | AFRICA REGIONAL CENTRE FOR SPACE SCIENCE & TECHNOLOGY - ILE - IFE | - | - | - | - | - | - | - |
| SCIENCE AND TECH. | CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT - ABUJA | 95,000,000 | 23,750,000 | 23,750,000 | - | - | 47,500,000 | 47,500,000 |
| SCIENCE AND TECH. | CENTRE FOR SPACE TRANSPORT AND PROPULSION - LAGOS | - | - | - | - | - | - | - |
| SCIENCE AND TECH. | CENTRE FOR BASIC SPACE SCIENCE, NSUKKA | - | - | - | - | - | - | - |
| SCIENCE AND TECH. | CENTRE FOR GEODESY AND GEODYNAMICS, TORO, BAUCHI STATE | - | - | - | - | - | - | - |
| SCIENCE AND TECH. | NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS | 440,414,439 | 110,103,610 | 110,103,610 | - | - | 220,207,220 | 220,207,220 |
| SCIENCE AND TECH. | PROJECT DEVELOPMENT INSTITUTE - ENUGU | 250,000,000 | 62,500,000 | 62,500,000 | - | - | 125,000,000 | 125,000,000 |
| SCIENCE AND TECH. | NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION - ABUJA | - | - | - | - | - | - | - |
| SCIENCE AND TECH. | NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY - ZARIA | - | - | - | - | - | - | - |
| SCIENCE AND TECH. | NIGERIAN INSTITUTE FOR TRYPANOSOMIASIS RESEARCH - KADUNA | 100,000,000 | 25,000,000 | 25,000,000 | - | - | 50,000,000 | 50,000,000 |
| SCIENCE AND TECH. | FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH - OSHODI | 430,000,000 | 107,500,000 | 107,500,000 | - | - | 215,000,000 | 215,000,000 |
| SCIENCE AND TECH. | SCIENTIFIC EQUIPMENT DEVELOPMENT INSTITUTE (SEDI), ENUGU | - | - | - | - | - | - | - |
| SCIENCE AND TECH. | HYDRAULIC EQUIPMENT DEVELOPMENT INSTITUTE (HEDI) - KANO | - | - | - | - | - | - | - |
| SCIENCE AND TECH. | ENGINEERING MATERIALS DEVELOPMENT INSTITUTE - AKURE | 15,000,000 | 3,750,000 | 3,750,000 | - | - | 7,500,000 | 7,500,000 |
| SCIENCE AND TECH. | NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST) - ZARIA | 160,000,000 | 40,000,000 | 40,000,000 | - | - | 80,000,000 | 80,000,000 |
| SCIENCE AND TECH. | NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADAN | 20,000,000 | 5,000,000 | 5,000,000 | - | - | 10,000,000 | 10,000,000 |
| SCIENCE AND TECH. | MACHINERY DEVELOPMENT INSTITUTE OKENE | 10,000,000 | 2,500,000 | 2,500,000 | - | - | 5,000,000 | 5,000,000 |
| SCIENCE AND TECH. | NATIONAL CENTRE FOR REMOTE SENSING - JOS | 29,999,699 | 7,499,925 | 7,499,925 | - | - | 14,999,850 | 14,999,850 |
| SCIENCE AND TECH. | SCIENTIFIC EQUIPMENT DEVELOPMENT INSTITUTE, MINNA | - | - | - | - | - | - | - |
| SCIENCE AND TECH. | PROTOTYPE ENGINEERING DEVELOPMENT INSTITUTE (PEDI), ILESHA | 30,000,000 | 7,500,000 | 7,500,000 | - | - | 15,000,000 | 15,000,000 |

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|--------------------------|--|----------------------|----------------------------------|----------------------------------|--|--------------------------------------|--|---|
| a | b | c | d | e | f | g | h=(d+e+f+g) | i=(d+e+f+g) |
| SCIENCE AND TECH. | ADVANCE MANUFACTURING TECHNOLOGY PROGRAMME (AMTP) TARABA | 10,000,000 | 2,500,000 | 2,500,000 | | | 5,000,000 | 5,000,000 |
| SCIENCE AND TECH. | SOKOTO ENERGY RESEARCH CENTRE | - | - | - | | | - | - |
| SCIENCE AND TECH. | CENTRE FOR ENERGY RESEARCH & DEVELOPMENT - NSUKKA | - | - | - | | | - | - |
| SCIENCE AND TECH. | NATIONAL CENTRE FOR ENERGY EFFICIENCY AND CONSERVATION, UNIVERSITY OF LAGOS | - | - | - | | | - | - |
| SCIENCE AND TECH. | NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT, UNIVERSITY OF ILORIN | - | - | - | | | - | - |
| SCIENCE AND TECH. | NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT, UNIVERSITY OF BENIN | - | - | - | | | - | - |
| SCIENCE AND TECH. | ENERGY COMMISSION OF NIGERIA | 155,000,000 | 38,750,000 | 38,750,000 | | | 77,500,000 | 77,500,000 |
| SCIENCE AND TECH. | NATIONAL CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI | - | - | - | | | - | - |
| SCIENCE AND TECH. | SUB TOTAL | 3,259,999,698 | 814,999,925 | 829,999,925 | 100,000,000 | - | 1,744,999,850 | 1,744,999,850 |
| TRANSPORT | FEDERAL MINISTRY OF TRANSPORT | 1,308,134,442 | 327,033,611 | 327,033,611 | 565,170,128 | | 1,219,237,350 | 1,219,237,350 |
| TRANSPORT | NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY, ZARIA | 1,122,680,589 | 280,670,147 | 280,670,147 | | 44,500,000 | 605,840,294 | 605,840,294 |
| TRANSPORT | NIGERIA RAILWAY CORPORATION | 715,924,308 | 178,981,077 | 178,981,077 | | | 357,962,154 | 357,962,154 |
| TRANSPORT | NATIONAL INLAND WATERWAYS AUTHORITY | 4,676,307,125 | 1,169,076,781 | 1,169,076,781 | 1,731,070,543 | | 4,069,224,105 | 4,069,224,105 |
| TRANSPORT | MARITIME ACADEMY OF NIGERIA, ORON | 476,953,536 | 119,238,384 | 119,238,384 | | | 238,476,768 | 238,476,768 |
| TRANSPORT | COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA | - | - | - | | | - | - |
| TRANSPORT | SUB TOTAL | 8,300,000,000 | 2,075,000,000 | 2,075,000,000 | 2,296,240,671 | 44,500,000 | 6,490,740,671 | 6,490,740,671 |
| PETROLEUM | MINISTRY OF PETROLEUM RESOURCES | 988,382,651 | 247,095,663 | 247,095,663 | | | 494,191,326 | 494,191,326 |
| PETROLEUM | DEPARTMENT OF PETROLEUM RESOURCES | - | - | - | | | - | - |
| PETROLEUM | PETROLEUM TRAINING INSTITUTE | 240,909,043 | 60,227,261 | 60,227,261 | | | 120,454,522 | 120,454,522 |
| PETROLEUM | NIGERIA CONTENT DEVELOPMENT AND MONITORING BOARD | 120,380,231 | 30,095,058 | 30,095,058 | | | 60,190,116 | 60,190,116 |
| PETROLEUM | PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA) | 35,429,040 | 8,857,260 | 8,857,260 | | | 17,714,520 | 17,714,520 |
| PETROLEUM | NIGERIAN NUCLEAR REGULATORY AUTHORITY | 114,899,035 | 28,724,759 | 28,724,759 | | | 57,449,518 | 57,449,518 |
| PETROLEUM | SUB TOTAL | 1,500,000,000 | 375,000,000 | 375,000,000 | - | - | 750,000,000 | 750,000,000 |